

**PRISON ENTERPRISES**  
**FY 2011-2012**

**SALES BY OPERATION**

<b>MANUFACTURING</b>	<b>SALES</b>
Hunt Soap Plant	\$ 1,139,585
Tag Plant	\$ 1,525,236
Silk Screen Shop	\$ 132,077
PCC Garment Factory	\$ 833,398
Winn Garment Factory	\$ 728,582
LCIW Garment Factory	\$ 720,413
Metal Fabrication	\$ 770,970
Mattress, Mop & Broom	\$ 640,471
Print Shop	\$ 333,870
Allen Furniture	\$ 624,705
DCI Chair Plant	\$ 348,897
DCI Embroidery	\$ 239,804
<b>TOTAL INDUSTRIES</b>	<b>\$ 8,038,008</b>

<b>SERVICE</b>	<b>SALES</b>
Baton Rouge Janitorial	\$ 2,787,008
<b>TOTAL INDUSTRIES</b>	<b>\$ 2,787,008</b>

<b>RETAIL</b>	<b>SALES</b>
Canteen Distribution Center	\$ 9,888,290
Wakefield Meat Plant	\$ 4,202,484
<b>TOTAL RETAIL</b>	<b>\$ 14,090,774</b>

<b>AGRICULTURE</b>	<b>SALES</b>
DCI Replacement Heifers	\$ 307,570
LSP Rangeherd	\$ 317,465
Hunt Rangeherd	\$ 208,840
PCC Rangeherd	\$ 350
AVC Rangeherd	\$ -
Wade Rangeherd	\$ 572,398
LSP Corn	\$ 454,625
Soybeans	\$ 695,973
Wheat	\$ 179,348
Milo	\$ -
Land & Agriculture Management	\$ 80,010
DCI Orchard	\$ -
Horse Program	\$ 82,205
Flight Bird Production	\$ 57,211
<b>TOTAL AGRICULTURE</b>	<b>\$ 2,955,995</b>

<b>TOTAL SALES</b>	<b>\$ 27,871,785</b>
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**PRISON ENTERPRISES PURCHASES OF LOUISIANA PRODUCTS**

<b>PARISH</b>	<b>PURCHASES</b>
East Baton Rouge Parish	\$ 4,799,925.34
East Feliciana Parish	\$ 1,919,489.70
Caddo Parish	\$ 1,303,906.04
Jefferson Parish	\$ 1,018,111.06
Orleans Parish	\$ 519,016.59

<b>PARISH</b>	<b>PURCHASES</b>
Pointe Coupee Parish	\$ 200,643.95
West Feliciana Parish	\$ 180,042.86
Tangipahoa Parish	\$ 151,045.83
Avoyelles Parish	\$ 104,549.03
Other <\$100,000(see below)	901,328.81

LOUISIANA PURCHASES		
TOTAL	\$	11,098,059

**Other < \$100,000**

West Baton Rouge Parish	\$ 99,624.76
Iberville Parish	\$ 99,199.46
Lafayette Parish	\$ 88,665.55
Acadia Parish	\$ 77,727.24
Rapides Parish	\$ 70,314.74
Ascension Parish	\$ 66,467.84
Natchitoches Parish	\$ 64,971.77
Plaquemine Parish	\$ 52,468.20
Claiborne Parish	\$ 39,293.15
Washington Parish	\$ 37,388.66
St Landry Parish	\$ 27,057.52
Livingston Parish	\$ 23,745.81
Terrebonne Parish	\$ 22,939.10
Franklin Parish	\$ 22,500.00
Desoto Parish	\$ 22,400.00
Ouachita Parish	\$ 21,680.89
St Mary Parish	\$ 18,189.68
Tensas Parish	\$ 11,085.00
Iberia Parish	\$ 9,500.00
Beauregard Parish	\$ 9,446.97
Calcasieu Parish	\$ 7,491.90
Vermilion Parish	\$ 3,650.00
Allen Parish	\$ 2,876.75
Winn Parish	\$ 793.88
St Tammany Parish	\$ 762.15
Bossier Parish	\$ 574.75
Bienville Parish	\$ 513.04
	<b>\$ 901,328.81</b>